

Notice Posted: **December 04, 2020 (10:30am)**

**VERMILION PARISH POLICE JURY
NOTICE OF PUBLIC MEETING**

DATE: **December 07, 2020**

TIME: **6:00 P.M.**

PLACE OF MEETING: **COURTHOUSE BUILDING
POLICE JURY MEETING ROOM, SECOND FLOOR
100 N. STATE STREET, SUITE 200
ABBEVILLE, LA 70510**

1. CALL TO ORDER – President Dane Hebert

- (A) Pledge of Allegiance**
- (B) Moment Of Silent Prayer or Reflection**
- (C) Please turn all cell phones, pagers, etc. off or set to silent mode for the duration of the Police Jury meeting.**

2. ROLL CALL

3. PERIOD FROM PUBLIC COMMENT ON ANY AGENDA ITEM TO BE CONSIDERED-

**4. READING OR APPROVAL OF THE MINUTES OF THE PREVIOUS MEETING-
Special Budget Meeting of November 16, 2020
Regular Meeting of November 16, 2020.**

5. ANNOUNCEMENTS

(A) Announcement of Public Meeting

Notice is hereby given that at its meeting to be held on Monday, January 4, 2021 at 6:00 p.m. at its regular meeting place, the Police Jury Meeting Room, Courthouse Building, 2nd Floor, 100 N. State Street, Abbeville, Louisiana, the Police Jury of the Parish of Vermilion, State of Louisiana, plans to consider adopting a resolution ordering and calling an election to be held in Sub-Road District No. 4 of Road District No. 2 of the Parish of Vermilion, State of Louisiana to authorize the levy of an ad valorem tax.

(B) Consideration to grant an Operating Permit to Acadian Ambulance Services, Inc. for the Calendar Year of 2021, based on the compliance and occurrence that they will operate in accordance with the Parish ordinance regulating the operation of Ambulance Service in the Parish.

(C) Information for the Public

2021 BUDGET

**VERMILION PARISH POLICE JURY
PARISH OF VERMILION
STATE OF LOUISIANA
ABBEVILLE, LOUISIANA**

**BUDGET MESSAGE
AND
NARRATIVE**

Members of the Police Jury:

I submit to you the Budget for the fiscal year 2021, beginning January 1, 2021. This budget represents a continuation of service levels and reflects expenditures budgeted within anticipated revenues for 2021 and balances of 2020: \$59,819,125 of balance and \$24,457,625 of revenue for a total of \$84,276,750, with a total anticipated 2021 budget disbursement of \$34,356,360 and a \$0 interfund transfer, which will end 2021 with an anticipated balance of \$49,920,391.

The Jury carefully reviewed the 2021 budget in order to line up as close to the expected revenues for 2021. Careful monitoring will enable projects that are on the shelf to perhaps be put forward if revenues increase.

The Police Jury will pursue avenues of funding to assist in the expansion of water and fire protection services, along with other programs that promote quality of life opportunities for Vermilion Parish citizens.

The Police Jury continues to work with local, State and Federal agencies to obtain grants along with sharing the cost of projects through mutual aid or cooperative agreements.

The 2021 budget will present opportunities. As your Parish Administrator, the proposed budget offers a challenge after its adoption. Providing the best services for the least cost equals efficient government service, the mandate of the people of Vermilion Parish. I urge good fiscal management by both the Jury and myself.

May the upcoming holiday season provide a joyous, family filled and prosperous 2021.

APPROPRIATION
BUDGET ORDINANCE

2020-O-18

AN ORDINANCE adopting an Operating Budget of Revenues and Expenditures for the fiscal year beginning January 1, 2021, and ending on December 31, 2021.

BE IT ORDAINED BY THE POLICE JURY OF THE PARISH OF VERMILION, in special session convened that:

SECTION 1: The attached detailed estimate of Revenues for the fiscal year beginning January 1, 2021, and ending December 31, 2021, be and the same is hereby adopted to serve as an Operating Budget of Revenues for the Parish during the same period.

SECTION 2: The attached estimates of Expenditures by departments for the fiscal year beginning January 1, 2021, and ending December 31, 2021, be and the same is hereby adopted to serve as a Budget of Expenditures for the Parish during the same period.

SECTION 3: The adoption of this Operating Budget of Expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

SECTION 4: Amounts are available for expenditures only to the extent included within the 2021 Budget.

PASSED AND ADOPTED AT ABBEVILLE, LOUISIANA, ON THIS THE 16th DAY OF NOVEMBER, 2020.

(D) Need a motion to approve the recommendations to implement the 2021 budget

RECOMMENDATIONS FOR APPROVAL TO IMPLEMENT THE 2021 BUDGET:

INTERFUND TRANSFERS

FROM GENERAL FUND TO:

VERMILION PARISH OFFICE OF EMERGENCY PREPAREDNESS - AN AMOUNT UP TO \$130,000
15TH JUDICIAL COURT - AN AMOUNT UP TO \$200,000

FROM SALES TAX & BOND - 1976 TO:

1994 SALES TAX & BOND FUND - AN AMOUNT UP TO \$2,500,000

FROM SALES TAX & BOND - 1978 TO:

PARISHWIDE PUBLIC IMPROVEMENT MAINTENANCE FUND - AN AMOUNT UP TO \$2,000,000
GENERAL FUND - AN AMOUNT UP TO \$1,020,000

FROM ROYALTY ROAD FUND TO:

PARISHWIDE PUBLIC IMPROVEMENT MAINTENANCE FUND - AN AMOUNT UP TO \$1,300,000

20% TRANSFER TO PARISHWIDE PUBLIC IMPROVEMENT MAINTENANCE FUND FROM:

ROAD DISTRICT NO. 1 MAINTENANCE FUND	\$ 29,697
MAINTENANCE OF ROAD DISTRICTS:	
SUB 1 OF 2	\$ 85,976
SUB 2 OF 2	\$ 1,835
SUB 3 OF 2	\$ 42,357
SUB 4 OF 2	\$ 60,025
SUB 5 OF 2	\$ 36,928
ROAD DISTRICT NO. 3	\$ 23,897
ROAD DISTRICT 4-A	\$ 35,490
ROAD DISTRICT NO. 6	\$ 23,479
ROAD DISTRICT NO. 7	\$ 78,009

10% TRANSFER TO ROYALTY ROAD FUND FROM:

ROAD DISTRICT NO. 1 MAINTENANCE FUND	\$ 14,848
MAINTENANCE OF ROAD DISTRICTS:	
SUB 1 OF 2	\$ 42,988
SUB 2 OF 2	\$ 917
SUB 3 OF 2	\$ 21,178
SUB 4 OF 2	\$ 30,013

SUB 5 OF 2	\$ 18,464
ROAD DISTRICT	
NO. 3	\$ 11,948
ROAD DISTRICT	
4-A	\$ 17,745
ROAD DISTRICT	
NO. 6	\$ 11,739
ROAD DISTRICT	
NO. 7	\$ 39,004

GENERAL FUND APPROPRIATIONS:

Clerk of Court	\$ 49,000	annually
St. Mary Community Action Agency	\$ 48,500	annually
Vermilion Association For Retarded Citizens	\$ 5,000	annually
Vermilion Parish Assessor's Office	\$ 15,000	annually
Vermilion Soil Conservation Service	\$ 5,000	annually
Veteran Service Office	\$ 23,783	annually
Vermilion Economic Development District	\$ 20,000	annually
Vermilion Parish District Attorney	\$ 550,000	annually

6. Consider action to amend the agenda to discuss and consider actions on any new items presented by Engineering & Architectural reports

7. REPORT OF STANDING COMMITTEES

(A) Coastal Protection & Restoration Committee

AS A RESULT OF A COASTAL PROTECTION & RESTORATION COMMITTEE MEETING HELD ON NOVEMBER 24, 2020, THE FOLLOWING ITEMS ARE RESPECTFULLY SUBMITTED FOR THE JURY'S CONSIDERATION:

1. It is recommended to approve a Letter of Support for a pledge of \$100,000.00.
2. It is recommended to approve the payment of the bills that were submitted.

(B) General Needs Committee

AS A RESULT OF A GENERAL NEEDS COMMITTEE MEETING HELD ON NOVEMBER 24, 2020, THE FOLLOWING ITEMS ARE RESPECTFULLY SUBMITTED FOR THE JURY'S CONSIDERATION:

1. It is recommended to approve Permit No. 1816-D, Dunn Exploration Company, LLC – install a well, Norris Abshire Well No. 001, ED 10.
2. It is recommended to approve to move Mr. Homer Stelly from hourly pay to salary.
3. It is recommended to approve payment of Invoice No. C3688-0001, CERES Environmental Services, Inc. – Debris Removal, dated October 03, 2020.
4. It is recommended to approve payment of Invoice No. 5441, Brown Corrosion Services, Inc. – Investigation of Domestic Hot Water Boilers at the Vermilion Parish Law Enforcement Center, dated November 16, 2020.
5. It is recommended to approve the reappointment of the following:
 - Hospital Service District No. 1**
 - Marcell Broussard, 6 yr. term, extend to 11/04/2026
 - Hospital Service District No. 2**
 - Anita Levy, 6 yr. term, extend to 12/22/2026
6. It is recommended to approve to renew the current agreement with Abbeville General Hospital in regards to the Discounted Services – VP Inmates.
7. It is recommended to approve payment of invoices from HUB Enterprises, Inc.
8. It is recommended to approve payment of invoices from Sellers & Associates, Inc.
9. It is recommended to approve to allow up to one (1) additional week of vacation pay, supervisors only, for the year of 2020.
10. It is recommended to approve payment of the attached bills that were submitted.

8. NEW BUSINESS

(A) Consider action to amend the agenda to discuss and consider actions on any new items presented by Parish Administrator

(B) Legal Counsel Business

(C) Police Jury President Business

(D) Police Juror Business

9. DATE AND TIME OF NEXT MEETING

MONDAY, JANUARY 04, 2020 – 6:00 p.m.

10. ADJOURNMENT –

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact the Vermilion Parish Police Jury at (337) 898-4300, describing the assistance that is necessary.